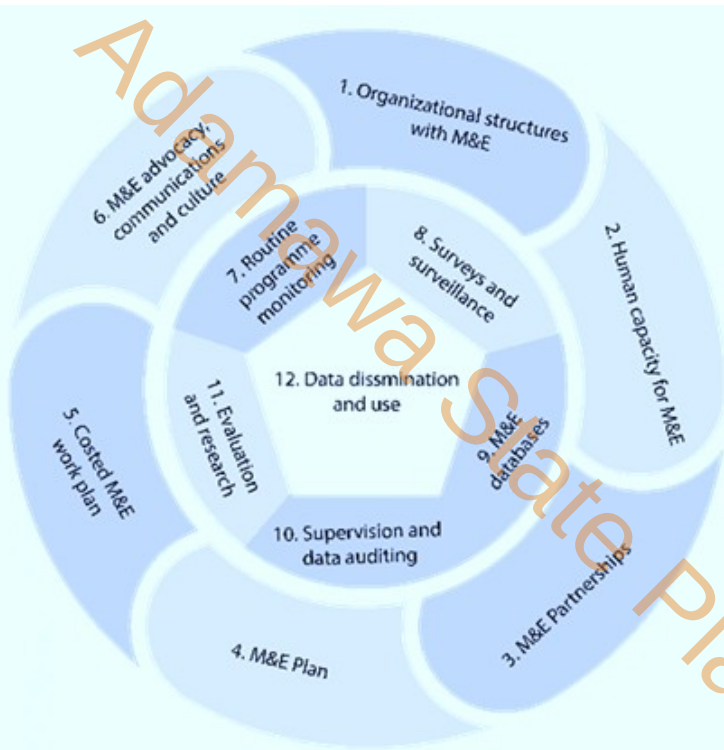




Monitoring, Evaluation, Accountability & Learning (MEAL) Plan 2024-2028

Adamawa State Social
Protection Policy

October 2023

PURPOSE OF THIS PLAN

This Monitoring, Evaluation, Accountability and Learning (MEAL) Plan was developed by Adamawa State Technical Working Group (TWG) on Social Protection to enable the State Government and other actors, including end users, objectively track the implementation of the policy as well as to generate evidence on the core impacts of the policy. It is also intended to help stakeholders determine what works, why and how concerning the implementation of the policy. At the end, it is expected that this document will contribute to learning and insights into how best to strengthen programme delivery in such a way that all stakeholders will have value- for-money while coasting towards the realization of the vision, goals and objectives of the policy.

The plan is based on the policy implementation plan, which though developed as a separate document for strategic reasons is directly linked to the MEAL plan. This plan is presented in line with the five objectives of the policy beginning with **policy objective one to five**. It use tables with top rows showing impact, overall outcomes, policy objectives, outcomes and outputs of each objective. The outputs are then illustrated by columns detailing indicators, baseline, targets, milestones, overall targets and assumptions. Data sources are indicated at the bottom of sub-tables for each output. For best results, it is recommended that the MEAL plan should be used alongside the implementation plan.

CONTENTS

POLICY OBJECTIVE ONE: SOCIAL ASSISTANCE.....	3
OBJECTIVE TWO: SOCIAL INSURANCE.....	15
OBJECTIVE THREE: LABOUR MARKET INTERVENTIONS.....	21
POLICY OBJECTIVE FOUR: TRANSFORMATIVE, SOCIAL CARE AND COMPLEMENTARY MEASURES.....	29
POLICY OBJECTIVE FIVE: ESTABLISHING AND STRENGTHENING SOCIAL PROTECTION SYSTEM.....	37

POLICY OBJECTIVE ONE: SOCIAL ASSISTANCE

Impact	15% reduction in poverty rate by 2028 from its current 75%									
Overall Outcome	A peaceful, safe, secured and productive State where the poorest and most vulnerable residents are supported to live productive, fulfilling and dignifying life									
Policy Objective 1	Social Assistance: Provide social assistance to the poorest and most vulnerable groups including women, children, young persons, persons with disabilities (PWDs), unemployed and the elderly.									
Outcome 1.1	Improved and sustainable school enrolment, attendance and education outcomes among children from poor and vulnerable households									
Output 1.1.1	school feeding programme extended to all public primary schools in the State									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
1.1.1.1	% increase in enrollment and daily attendance	162782	200000	7444	7444	7444	7444	7444	200000	Political buy-in and availability of resources. Willingness of out-of-school children to go to school
1.1.1.2	% increase in retention of pupils in schools	47578	51578	8000	8000	8000	8000	8000	51578	Political will and conducive learning environment
1.1.1.3	Number of schools added to school feeding program in the state	1331	2003	134	134	134	134	134	2003	Political buy-in and availability of resources
1.1.1.4	% improvement in academic performance of pupils	82,517	100000	3496	3496	3496	3496	3496	82,517	Political will and conducive learning environment. Relevant learning contents
1.1.1.5	Number of vendors	2003	2103	20	20	20	20	20	2103	Political will to

	enrolled per school									adhere to procedure for hiring vendors
1.1.1.7	Quality of meals served	Balanced diet	Balanced diet	Balanced diet	Balanced diet	Balanced diet	Balanced diet	Balanced diet	Balanced diet	Amount budgeted per meal could afford this
	Data Source: Monitoring and evaluation reports, Annual School Census, School records									
Output 1.2.1	<i>Administrative structure for day to day management of the school feeding program established</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
1.2.2.1	A copy of MoU	0	1	1	1	1	1	1	1	Availability of competent school administrators
1.2.2.2	A list of the administrative structure	0	1	1	1	1	1	1	1	Availability of competent school administrators
1.2.2.3	Number enrolled vendors	0	67	13	13	13	13	13	67	Availability of competent school administrators
1.2.2.4	Financial management of the program	0	1	1	1	1	1	1	1	Availability of effective structure for financial management
1.2.2.5	Implementing capacity	0	1	1	1	1	1	1	1	Availability of competent school administrators

1.2.2.6	Staff to student ratio									Availability of trained teachers
	Data Source: Monitoring and evaluation reports, Annual School Census, School records									
Output 1.3.1	<i>Vendors on new school feeding program in the State, trained</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
1.3.3.1	A copy of manual for the training	0	1	1	1	1	1	1	1	Availability of records to ensure services are rendered
1.3.3.2	Receipt for generator hired and receipt of fuel purchased	0	3	3		3			3	Availability of records to ensure services are rendered
1.3.3.3	Evidence of payment voucher to facilitators	0	3	3		3			3	Availability of records to ensure services are rendered
1.3.3.4	Number of vendors trained	67								Relevance and effectiveness of training
1.3.3.5	Budgetary allocation for the training	0	1	1	1	1	1	1	1	Budgetary provisions
	Data Source: Monitoring and evaluation reports, Annual School Census, School records									
Output 1.4.1	<i>Effective monitoring and evaluation mechanism established in the state</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
1.4.4.1	Template for monitoring and evaluation of the	0	1	1	1	1	1	1	1	Reliability of data collected

	program									
1.4.4.2	Equipment: food and non-food items used for the program	0	1	1	1	1	1	1	1	Reliability of data collected
1.4.4.3	Menu catalogue	0	210	7	8	9	9	9	210	Reliability of data collected
1.1.1.4	Percentage of children receiving meal regularly	1331	2003	374	374	374	374	374	2003	Reliability of data collected
1.1.1.5	Percentage of student who participate in the program on a regular basis	1331	2003	374	374	374	374	374	2003	Reliability of data collected
1.1.1.6	Assessment of expenditure on the program	1	1	1	1	1	1	1	1	Reliability of data collected and used in the assessment
	Data Source: Monitoring and evaluation reports, Annual School Census, School records									
Outcome 2.1	Improved and sustainable educational outcomes for poor and vulnerable children, especially PWDs									
Output 2.2.1	<i>Learning materials, textbooks and exercise books are provided in all public primary and secondary schools in the State</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
2.2.2.1	Evidence of invoice for the payment made	0	2003	2003	2003	2003	2003	2003	2003	Reliability of evidence provided
2.2.2.2	Evidence of the copy of the item purchased	0	2003	2003	2003	2003	2003	2003	2003	Reliability of evidence provided
2.2.2.3	Store Receipt Voucher (SRV)	0	2003	2003	2003	2003	2003	2003	2003	Reliability of evidence

										provided
2.2.2.4	Store Issue Voucher (SIV)	0	2003	2003	2003	2003	2003	2003	2003	Reliability of evidence provided
2.2.2.5	Access and availability to teaching and learning material	0	1	1	1	1	1	1	1	Quality and relevance of teaching materials supplied
2.2.2.6	Presence of well qualified educators	2003	3003	200	200	200	200	200	200	Availability of trained teachers
	Data Source: Monitoring and evaluation reports, Annual School Census, School records									
Output 2.2.2	<i>4000 pupils with disability in public primary schools provided with uniform</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
1.1.1.1	Number of pupils with disabilities enrolled	3380	4000	3504	3628	3752	3876	4000	620	Reliability of evidence provided
1.1.1.2	Number of sets of school uniform procured and supplied to targets as indicated by Store Receipt Voucher (SRV) and Store Issue Voucher (SIV)	3380	124	124	124	124	124	124	620	Reliability of evidence provided
1.1.1.4	School admission register	162782	200,000	7444	7444	7444	7444	7444	200000	Reliability of evidence provided
1.1.1.5	Net intake rate in primary 1	0	20000	4000	4000	4000	4000	4000	20000	Reliability of evidence provided
1.1.1.6	Gender disparity	0	1	1	1	1	1	1	1	Reliability of

	index of enrolment register									evidence provided
	Data Source: Monitoring and evaluation reports, Annual School Census, School records									
Output 2.2.2	<i>Cash transfer to 4000 pupils with disabilities in public primary schools are provided</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
1.1.1.1	Budgetary allocation for cash transfer to disabled students	0	1	1	1	1	1	1	1	Sustainable and adequate budgetary provisions
1.1.1.2	Evidence of bank payment schedule	0	1	1	1	1	1	1	1	Reliability of evidence provided
1.1.1.3	Number of end users	0	4000	124	124	124	124	124	4000	Reliability of evidence provided
1.1.1.4	Evidence of disability	3380	4000	124	124	124	124	124	4000	Reliability of evidence provided
1.1.1.5	registered program bond-card and debit card of the beneficiaries	0	4000	124	124	124	124	124	4000	Reliability of evidence provided
1.1.1.6	Program ID of the end users	0	4000	124	124	124	124	124	4000	Reliability of evidence provided
	Data Source: Cash transfer records and reports, Monitoring and evaluation reports, Annual School Census, School records									
Outcome 3.1	<i>Improved access to free healthcare and education by PWDs.</i>									
Output 3.3.1	<i>All public schools upgraded to Inclusive schools in the state</i>									
SN	Indicators	Baseline	Target	Milestone	Milestone	Milestone	Milestone	Milestone	Overall	Assumptions

			2024-2028	2024	2025	2026	2027	2028	Target	
1.1.1.1	Evidence of legislative sittings on the law	0	1	1	1	1	1	1	1	Reliability of evidence provided
1.1.1.2	Enacted law	0	1	0	0	0	0	0	1	Political will of executive and legislative arms of government
1.1.1.3	Number of inclusive public schools upgraded.	0	2003	401	401	401	401	401	2003	Availability of fund
1.1.1.4	Number disabled students enrolled	0	3380	600	620	630	640	606	3380	Availability of fund
1.1.1.5	Number of special teachers employed in the upgraded schools	0	2000	300	400	600	350	350	2000	Reliability of evidence provided
1.1.1.6	Disabled teaching aids in the upgraded schools	0	2003	401	401	401	401	401	2003	Reliability of evidence provided
	Data Source: Monitoring and evaluation reports, Annual School Census, School records									
Output 3.3.1	<i>Disabled persons are provided with free medical care in all public health facilities in the state</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
1.1.1.1	Amended copy of disability law	0	1	0	0	0	0	0	1	Political will of legislators
1.1.1.2	Medical records targeting persons with disability	0	1	1	1	1	1	1	1	Reliability of evidence provided
1.1.1.3	Evidence of	0	1	1	1	1	1	1	1	Reliability of

	exemption card									evidence provided
1.1.1.4	Improved health of disabled persons visiting the health facilities	0	4500	900	900	900	900	900	4500	Reliability of evidence provided
1.1.1.5	Number of health facilities that provide free health service to disabled	0	53	11	11	11	11	11	53	Reliability of evidence provided
Data Source: Ministry of Health reports and records										
Outcome 4.1	<i>Improved food security, safety and livelihood outcomes for individuals and households affected by violence natural and man-made disasters</i>									
Output 4.4.1	<i>Cash and in-kind supports provided for individuals and households affected by violence, natural and man-made disasters</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
1.1.1.1	Evidence of bank payment schedule to the beneficiaries	0	1	1	1	1	1	1	1	Reliability of evidence provided
1.1.1.2	Evidence of bond-card to the beneficiaries	0	1	1	1	1	1	1	1	Reliability of evidence provided
1.1.1.3	Evidence of attendance register	0	1	1	1	1	1	1	1	Reliability of evidence provided
1.1.1.4	Previous monthly allocation to the MDAs	1900000	3000000	220000	220000	220000	220000	220000	3000000	Reliability of evidence provided
1.1.1.5	Upward review of monthly allocation to MDAs	0	15000000	3000000	3000000	3000000	3000000	3000000	1500000	Reliability of evidence

									0	provided
1.1.1.6	Number of houses affected by violence, natural and man-made disasters	0	1000	200	200	200	200	200	1000	Reliability of evidence provided
	Data Source: SOCU records, Cash Transfer records, Social Protection Agency reports and records									
Outcome 5.1	<i>Improved livelihood for youth, persons with disabilities and unemployed</i>									
Output 5.5.1	<i>Public work program for youth, persons with disabilities and unemployed run as planned</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
5.5.5.2	Number of end users of this service	0	20,000	4000	4000	4000	4000	4000	20,000	Availability of work opportunities
5.5.5.3	Evidence of bank payment schedule to end users	1	1	1	1	1	1	1	1	Reliability of evidence provided
	Data Source: SOCU records, Cash Transfer records, Social Protection Agency reports and records									
Output 4.4.1	<i>Strategy to build community engagement and public participation improved</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
1.1.1.1	Evidence engagement with the community stakeholders	0	1	1	1	1	1	1	1	Cooperation of community actors
1.1.1.2	Evidence of pictorial Focus Group Discussion (FGD) with community groups	0	3	3		3			3	Cooperation of community actors

1.1.1.3	Pictorial info-graph of sectional community engagement	0	1	1	1	1	1	1	1	Cooperation of community actors
1.1.1.4	Evidence of community participation	0	1	1	1	1	1	1	1	Reliability of data
1.1.1.5	Record of activities and number of meetings with the community stakeholders	0	1	1	1	1	1	1	1	Reliability of data
Data Source: Social Protection Agency Reports										
Outcome 5.1	<i>Improved health outcomes for pregnant and lactating mothers, children under 5, the aged (persons over 60 years) and person with disabilities.</i>									
Output 6.6.1	<i>Free medical care provided and accessible by poor and vulnerable targets.</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
1.1.1.1	Register of children between the ages of 0-5 and senior citizen	0	1	1	1	1	1	1	1	Reliability of data in the register
1.1.1.2	Availability of social health insurance for poor and vulnerable children	1	72000	72000	72000	72000	72000	72000	72000	Buy-in of the political class
1.1.1.3	Evidence of upward review of budgetary allocation to the health sector	1	1	1	1	1	1	1	1	Political will of government
1.1.1.4	Number of persons under 5 and above 60 enrolled in the social insurance	0	32000	6400	6400	6400	6400	6400	32000	Reliability of data

	scheme									
1.1.1.5	Number of PWDs enrolled	0	3380	676	676	676	676	676	3380	Reliability of data
	Data Source: Ministry of Health reports and records, SOCU records, Cash Transfer records, Social Protection Agency reports and records									
Output 4.4.1	<i>Adamawa state essential drugs program recapitalized and targeted end users have easy and sustainable access to treatment</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
1.1.1.1	Evidence of registered children 0-5 and senior citizen	72000	72000	72000	72000	72000	72000	72000	72000	Reliability of data
1.1.1.2	Upward review of monthly allocation	0	1	1	1	1	1	1	1	Availability of fund
1.1.1.3	Register and exemption cards of the beneficiaries	0	1 for each beneficiaries	1 for each beneficiaries	1 for each beneficiaries	1 for each beneficiaries	1 for each beneficiaries	1 for each beneficiaries	1	Reliability of data
1.1.1.4	Improved health index of children 0-5	0	1	1	1	1	1	1	1	Availability of up-to-date data
1.1.1.5	Store Receipt Voucher (SRV) of drugs purchased	0	12	2	2	3	2	3	12	Reliability of data
1.1.1.6	Store Issue Voucher (SIV) of drugs issued	0	12	2	2	3	2	3	12	Reliability of data
	Data Source: Ministry of Health reports and records, SOCU records, Cash Transfer records, Social Protection Agency reports and records									
Outcome 7.1	<i>Improved livelihood for the aged (residents over 60 years) in the informal sector</i>									
Output	<i>Cash transfer program scaled-up to accommodate the aged in the informal sector</i>									

7.7.1										
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
5.5.5.1	Number of aged (above 60 years) benefiting	0	38000	7600	7600	7600	7600	7600	38000	Availability of fund
5.5.5.2	Evidence of bank payment scheduled	0	1	1	1	1	1	1	1	Availability of fund
5.5.5.4	registered program bond-card and debit card of the end users	0	1	1	1	1	1	1	1	Availability of fund
5.5.5.5	Program ID of the end users	0	38000	7600	7600	7600	7600	7600	38000	Availability of fund
5.5.5.6	Number of transfers	0	38000	7600	7600	7600	7600	7600	38000	Availability of fund
Data Source: SOCU records, Cash Transfer records, Social Protection Agency reports and records										
Outcome 8.1	<i>Improved livelihood outcomes for poor families, orphans, vulnerable and victims of harmful cultural practices.</i>									
Output 8.8.1	<i>Cash and food grant to poor families, orphans, vulnerable and victims of harmful cultural practices provided</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
8.1.1.1	Number of poor families, orphans and victims benefiting	0	38000	8000	9000	12000	9000	5000	38000	Availability of fund
5.5.5.3	Evidence of bank payment schedule	0	1	1	1	1	1	1	0	Availability of fund
5.5.5.4	registered program bond-card and debit	0	38000	8000	9000	12000	9000	5000	38000	Reliability of data

	card of the beneficiaries									
5.5.5.5	Program id of the beneficiaries	0	38000	8000	9000	12000	9000	5000	38000	Reliability of data
5.5.5.6	enrollment in complementary activities	0	38000	8000	9000	12000	9000	5000	38000	Reliability of data
	Data Source: SOCU records, Cash Transfer records, Social Protection Agency reports and records									
Outcome 9.1	<i>Increased access to education and improved education and health performance among poor and vulnerable targets</i>									
Output 9.9.1	<i>Universal and sustainable access to Free basic social services education, health and sanitation by poor and vulnerable resident</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
5.5.5.1	% increase in access to social services by poor and vulnerable residents	0	20%	2%	5%	9%	13%	17%	20%	Availability of social services in required quantity and quality
5.5.5.3	Proof of exemption card and register of vulnerable persons	0	1	1	1	1	1	1	1	Reliability of data
5.5.5.5	Number of awareness raising session held at the community level	0	1	1	1	1	1	1	1	Reliability of data
	Data Source: Ministry of Health reports and records, Ministry of Education reports and Records, SOCU records, Cash Transfer records, Social Protection Agency reports and records									
Outcome 10.1	<i>Improved educational outcomes for children from poor and vulnerable households</i>									
Output 10.10.1	<i>72,000 children (0-5) from poor and vulnerable households provided with N5,000 child grant monthly.</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions

5.5.5.1	Number of end users enrolled for the grant	0	1	1	1	1	1	1	1	Reliability of data
5.5.5.2	Bank payment schedule	0	1	1	1	1	1	1	1	Reliability of data
5.5.5.3	Evidence of unique identification number	0	1	1	1	1	1	1	1	
5.5.5.4	Number of children 0-5 years benefiting from the grant	0	72000	72000	72000	72000	72000	72000	72000	Reliability of data
	Data Source: Ministry of Education reports and Records, SOCU records, Cash Transfer records, Social Protection Agency reports and records									

OBJECTIVE TWO: SOCIAL INSURANCE

Impact	15% reduction in poverty rate by 2028 from the current rate of 75%									
Overall Outcome	A peaceful, safe, secured and productive State where the poorest and most vulnerable residents are supported to live productive, fulfilling and dignifying lives									
Policy Objective 2	Provide Social insurance including support for the poorest and most vulnerable									
Outcome 2.1	Sustainable health outcomes for poor and vulnerable residents of the State									
Output 2.1.1	HIS beneficiaries (Children below 5 years, pregnant women, elderly and PWDs) scaled up									
2.1.2	Subsidized Prevention, diagnosis and treatment of diseases for pregnant women, lactating mothers and children of ages 0-5 years.									
2.1.3	Capacity of Primary Health care staff improved									
2.1.4	Diseases Diagnostic laboratory services Strengthened									
2.1.5	Free Health care for children ages 0-5years, women within reproductive age, elderly above 60 years, PWDs, IDPs etc. subsidized									
2.1.6	Unhindered access to health services facilitated									
2.1.7	2-way feedback Toll-Free lines secured.									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
Output 2.1.1	HIS beneficiaries (Children below 5 years, pregnant women, elderly and PWDs) scaled up									
2.1.1.1	Number of beneficiaries (Children below 5 years, pregnant women,	79760	4200	4200	4200	4200	4200	4200	100760	Adequate funding

	elderly and PWDs) added									
2.1.1.2	% increase in number of beneficiaries of subsidized Prevention, diagnosis and treatment.	0	140%	100%	10%	10%	10%	10%	140%	Adequate funding
2.1.1.3	Number of trained PHC staff		1130	226	226	226	226	226	452	Adequate funding
2.1.1.4	Number of Laboratory equipment and consumables procured: Microscopes Consumables (% increase)		226	226 10%	0 10%	0 10%	0 10%	0 10%		Adequate funding
2.1.1.5	Number of free health care beneficiaries			2100	2520	2730	2940			Adequate funding
2.1.1.6	Number of Medical Pass issued	0	25200	4200	4620	5040	5460	5880	25200	No impersonation
2.1.1.7	Number of 2-way feedback Toll-Free lines secured	0	3	3					3	Service providers cooperate
Data Source: Adamawa Comprehensive Health Insurance Agency records										
Outcome 2.2	<i>Provision made for contributory pensions for residents in the informal sector including the aged (60 years and above)</i>									
Output 2.2.1	<i>State-wide census of all Small and Medium Enterprises (SMEs) and Micro Businesses (MBs) that have minimum 5 of employees conducted</i>									
2.2.2	<i>The enabling law to make it mandatory for SMEs and MBs with minimum of 5 employees to enroll into the contributory pension scheme enacted.</i>									
2.2.3	<i>Enrolment of the elderly (60 years and above) into the HIS expanded</i>									

2.2.4	<i>Government contributed full premium cover for the aged</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
Output 2.2.1	<i>State-wide census of all Small and Medium Enterprises (SMEs) and Micro Businesses (MBs) that have minimum 5 of employees conducted</i>									
2.2.1.1	Number of SMEs/MBs		10000	1000	1500	2000	2500	3000	10000	inadequate funding
2.2.1.2	Copy of SMEs/MBs law		1	1					1	Prompt enactment of the law
2.2.1.3	Additional number of elderly (60years and above) enrolled		36000	6000	6600	7200	7800	8400		Adequate funding
2.2.1.4	Number of aged covered		63000	10500	11550	12600	13650	14700		Adequate funding
Data Source: National Youth Employment Action Plan 2021-2024										
Outcome 2.3	<i>Unemployment insurance for youth and PWDs provided</i>									
Output 2.3.1	<i>Youth and PWDs supported with unemployment insurance</i>									
2.3.2	<i>Additional unemployed Youth and PWDs trained on Skills acquisition and starter packs provided</i>									
2.3.3	<i>Youth and PWDs trained to be employable</i>									
2.3.4	<i>Insurance premium subsidized for youth and PWDs</i>									
2.3.5	<i>Subhead for Not in employment, education or training (NEET) created on the SOCU register</i>									
2.3.6	<i>Employment created for the NEET</i>									
SN	Indicators	Baseline	Target 2024-	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions

			2028							
Output 2.3.1	<i>Youth and PWDs supported with unemployment insurance</i>									
2.3.1.1	Number of youth and PWDs supported with unemployment insurance	3000	4000	4000	4000	4000	4000	4000	4000	Adequate funding
2.3.1.2	Additional number of youth and PWDs trained in skills acquisition	15000	24000	4000	4400	4800	5200	5600	39000	Adequate funding
2.3.1.3	Number of Youths and PWDs trained to be employable		30000	5000	5500	6000	6500	7000		Adequate funding Beneficiaries are available and willing
2.3.1.4	Number of beneficiaries of subsidized insurance premium cover		18000	3000	3300	3600	3900	4200		Adequate funding
2.3.1.5	NEET subhead in SOCU register	0	1						1	
2.3.1.6	NEET Employment created	0	23800	4000	4400	4800	5200	5600	23800	Adequate funding Beneficiaries are available and willing
Data Source: National Youth Employment Action Plan 2021-2024										
Outcome 2.4	<i>Provide child grant for children in poor and vulnerable households</i>									
Output 2.4.1	<i>Campaigns for birth registration and antenatal attendance carried out</i>									
2.4.2	<i>Pregnant women and women with children under the age of two years supported with cash transfer</i>									

2.4.3	<i>Sensitization activities on nutrition for pregnant and lactating mothers conducted.</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
Output 2.4.1	<i>Campaigns for birth registration and antenatal attendance carried out</i>									
2.4.1.1	Number of campaigns carried out	0	5	1	1	1	1	1	5	Beneficiaries will attend
2.4.1.2.	Additional number of pregnant women and women with children aged under two years supported with cash transfer		30000	5000	5500	6000	6500	7000		Adequate funding
2.4.1.3	Number of sensitizations conducted	0	5	1	1	1	1	1	5	Beneficiaries will attend
Data Source: Cash transfer records										
Outcome 2.5	<i>Insurance for Crops/livestock compensatory support provided</i>									
Output 2.5.1	<i>Agricultural Extension Services revived and personnel recruited</i>									
2.5.2	<i>Farmers' cooperative Societies and Associations mobilized to access insurance scheme</i>									
2.5.3	<i>Compensatory fund for full compensation of poor farmers for loss of crops/livestock provided</i>									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
Output 2.5.1	<i>Agricultural Extension Services revived and personnel recruited</i>									

2.5.1.1	Number of agricultural extension workers recruited	0	210	210					210	Adequate funding Trained personnel available
2.5.1.2	Mobilization campaigns conducted	0	10	2	2	2	2	2	10	Beneficiaries will attend
2.5.1.3	Compensatory funds provided (Evidence of bank statement)		10000000	200000 0	200000	2000000	200000 0	200000 0	100000 00	Adequate funding Farmers are sensitized
Data Source: Ministry of Agriculture reports and records										

OBJECTIVE THREE: LABOUR MARKET INTERVENTIONS

Impact	15% reduction in poverty rate by 2028 from the current rate of 75%									
Overall Outcome	A peaceful, safe, secured and productive State where the poorest and most vulnerable residents are supported to live productive, fulfilling and dignifying lives									
Policy Objective 3	Provide supports for sustainable livelihood, including skills acquisition, entrepreneurial development, facilitating access to land and inputs for small holder farmers (especially women), strengthening affirmative action for development of youths, women and PWDs.									
Outcome 3.1	Increase in number of poor and vulnerable residents engaging in profitable and fulfilling economic activities									
Output 3.1.1	Poor and vulnerable residents supported to engage in profitable economic activities									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
3.1.1.1	Number of end users identified, selected and trained per LGAs	0	125,000	25,000	25,000	25,000	25,000	25,000	125,000	Availability of fund; and
3.1.1.2	Number of End Users that developed Business Plans.	0	125,000	25,000	25,000	25,000	25,000	25,000	125,000	Willingness of end users make good use of the opportunity
3.1.1.4	Number of End Users that received Startup Capital	0	125,000	25,000	25,000	25,000	25,000	25,000	125,000	Willingness of end users make good use of the opportunity
3.1.1.4	Number of end users engaging in sustainable economic activities	0	125,000	25,000	25,000	25,000	25,000	25,000	125,000	Willingness of end users make good use of the

										opportunity
	Source: Records of social protection agency on this service									
Output 3..1.2	ICT Staff Recruited and trained, and Community Stakeholders Sensitized on Project Sustainability									
SN	Indicators	Baseline	Target 2024- 2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
3.1.2.1	Establishment of Database of identified End Users in the 21 LGAs of the State.	0	21	21	21	21	21	21	21	(i) List of selected End Users (ii) Funding for the Project
3.1.2.2	Recruitment of ICT Staff	0	21	21	21	21	21	21	21	(i) Funding for the Project is available (ii) attendance of Shortlisted candidates
3.1.2.3	Training of Recruited ICT Staff	0	21	21	21	21	21	21	21	(i) Funding for the Project is available (ii) Attendance of Recruited Staff
3.1.2.4	Quarterly review and update of the Data Bank.	0	20	4	4	4	4	4	1	(i) Funding for the Project is available (ii) Attendance of Recruited Staff
3.1.2.5	Number of Community	0	525	525	525	525	525	525	525	(i) Funding for the Project is

	Stakeholders sensitized on the sustainability and scale-up of the Project. 25 Stakeholders per LGA.									available (ii) Attendance of Recruited Staff
	Source: Activity Report, Attendance List, Photographs									

Outcome 3.2	Update skills of targeted poor and vulnerable residents and link them to public sector works and other types of income supports as well as subsequent full employment in the active labour market.									
Output 3.3.1	50,000 targeted end users benefits fully from public work fairs									
S/N	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
3.3.1.1	Number of End Users registered for this service	0	50,000	10,000	20,000	30,000	40,000	50,000	50,000	Effective sensitization and planning
3.3.1.2	Number of registered end users benefiting from public works	0	50,000	10,000	20,000	30,000	40,000	50,000	50,000	Availability of opportunities for public works
3.3.1.3	% of registered end users graduated to regular employment in both formal and informal sector.	0	50%	50%	50%	50%	50%	50%	50%	Availability of job opening

	Source: Records of social protection agency on this service									
Outcome 3.4	Facilitate access to soft credit facilities in support of micro enterprises across the State, especially those domiciled in rural settings.									
Output 3.4.1	50,000 end users have access to Soft Credit facilities to boost their respective micro businesses									
S/N	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
3.4.1.1	Number of targeted persons registered for this support	0	50,000	10,000	20,000	30,000	40,000	50,000	50,000	Effective sensitization and planning
3.4.1.2	Number of targeted end users accessing soft credit facilities	0	50,000	10,000	20,000	30,000	40,000	50,000	50,000	Availability of credit facilities
3.4.1.3	% of registered end users using accessed credit for gainful economic activities	0	50%	50%	50%	50%	50%	50%	50%	Enabling investment environment
	Source: Records of social protection agency on this service									

Outcome 3.5	Subsidized agricultural inputs and other productive activities of internally displaced persons, unemployed youth, women, PWDs and aged.									
Output 3.5.1	Subsidized agricultural inputs accessible by Internally displaced persons, unemployed youth, women and PWDs									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
3.5.1.1	Number of targeted	0	50,000	10,000	20,000	30,000	40,000	50,000	50,000	Availability of fund

	end users receiving subsidized agricultural inputs									Availability of high quality inputs
3.5.1.2	Number of targeted end users engaged in profitable agriculture in sustainable manner.	0	50,000	10,000	20,000	30,000	40,000	50,000	50,000	Willingness of end users to engage in farming
	% increase in produce of targeted end users	0	50%	10%	20%	30%	40%	50%	50%	Absorptive capacity of produce market
Source: Records of social protection agency on this service										
Outcome 3.6	Provide support for sustainable livelihood through skills training, access to land, inputs for smallholder farmers, especially women, affirmative action for youth and women employment to have access to financial services for micro and small enterprises and cooperatives.									
Output 3.6.1	50,000 targeted end users have access to training, access to land and access to financial services inputs for smallholder farming									
S/No	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
3.6.1.1	Number of End Users accessing financial services for small holding farming	0	50,000	10,000	20,000	30,000	40,000	50,000	50,000	Ability to meet eligibility criteria

3.6.1.2	Number of End Users trained on rudiments of farming and financial management	0	50,000	10,000	20,000	30,000	40,000	50,000	50,000	Availability of fund
	Number of End Users making productive use of financial supports and facilities	0	50,000	10,000	20,000	30,000	40,000	50,000	50,000	Timeliness of supports
3.6.1.1	% increase in agricultural activities and produce among beneficiaries	0	50%	10%	20%	30%	40%	50%	50%	Favourable whether condition
Source: Records of social protection agency on this service										
Outcome 3.7	Provide job search services including systemic sharing of work opportunities for unemployed persons seeking for job. This include initiatives such as job training, upgrading and adapting jobseekers' skills.									
Output 3.7.2	50,000 unemployed persons gain employment through job fairs services									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
3.7.2.1	Number of persons registered for this service	0	50,000	10,000	20,000	30,000	40,000	50,000	50,000	Effective sensitization and planning.
3.7.2.2	Number of registered persons supported to gain employment through this service	0	50,000	10,000	20,000	30,000	40,000	50,000	50,000	Availability of job openings.

	% increase in employment among persons registered for this service	0	50%	10%	20%	30%	40%	50%	50%	Availability of job openings.
	Source: Records of social protection agency on this service									

Adamawa State Planning Commission

POLICY OBJECTIVE FOUR: TRANSFORMATIVE, SOCIAL CARE AND COMPLEMENTARY MEASURES

Impact	15% reduction in poverty rate by 2028 from its current 75%									
Overall Outcome	A peaceful, safe, secured and productive State where the poorest and most vulnerable residents are supported to live productive, fulfilling and dignifying lives									
Policy Objective 4	Strengthen mechanisms for enforcement of social justice policies, laws and government fiats in favour of the poorest and most vulnerable persons in the State.									
Outcome 4.1	Social Justice Sector Strengthened in order to ensure that the most vulnerable residents of the State have unhindered access to Justice.									
Output 4.1.1	MDAs involved in Social Justice Sector Identified, Assessed and strengthened to deliver social justice for poor and vulnerable.									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
4.1.1.1	Number of MDAs Identified.	16	16	16	16	16	16	16	16	Cooperation by MDAs; Facilitator are knowledgeable about social care
4.1.1.2	Number of stakeholders that attended the 2-Day Inception and Review Meeting.	0	40	40	40	40	40	40	40	Cooperation by MDAs; Facilitator are knowledgeable about social care
4.1.1.3	Number of trained social justice Desk officers operating in relevant MDAs	0	40	40	40	40	40	40	40	Cooperation by MDAs; Facilitator are knowledgeable about social care
Source of Data: <i>Inception Meeting Report, Meeting Attendance and photographs.</i>										
Output 4.1.2	Laws in relation to Social Justice Sector reviewed to strengthen and facilitate easy access to justice by poor and vulnerable residents									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions

4.1.2.1	Number of Legislators sensitized and are supporting access to justice initiatives and interventions	25	25	25	25	25	25	25	25	Political will and cooperation of Honourable members of State House of Assembly
4.1.2.2	Number of Laws Reviewed in relation to Social Justice Sector.	3	3	3	0	0	0	0	3	Political will and cooperation of Honourable members of State House of Assembly
4.1.2.3	Copies of Laws made available for distribution to relevant MDAs /CSOs/CBOs/NGOs.	0	100,000	100,000	0	0	0	0	100,000	Funds for Law Gazette is available;
4.1.2.4	Successful advocacies to HE, Executive Governor on implementation of Disability Rights Commission Law and other relevant Laws	0	20	6	4	4	4	4	20	Political will and cooperation of HE, the Governor.
4.1.2.5	Successful advocacies to the Chief Judge, the State Attorney General and the Justice Sector Reform Team on implementation Disability Rights	0	20	6	4	4	4	4	20	Buy-in/Political will and cooperation of top actors in the social justice sector

	Commission Law and other relevant Laws.									
	Source of Data: Activity Report, Votes and Proceedings, Hansards, signed copy of the Laws Assented to.									
Output 4.1.3	Capacity of 40 legal and paralegal personnel strengthened to effectively and sustainably deliver social justice services across the State									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
4.1.3.1	Number of social justice personnel trained and deployed for implementation of Social Protection.	0	40	40	40	40	40	40	40	Availability of fund for training of personnel
	Source of Data: Activity Report from 3-Day Capacity Development, attendance list.									
Outcome 4.2	Public Redress Mechanisms including 'Access to Justice' Strengthened and more effective									
Output 4.2.1	Agencies Involved in the dispensation of Justice Identified, sensitized and are actively engaged in delivery of social justice									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
4.2.1.1	Number of paramilitary agencies (NPF, NSCDC) engaged and sensitized on synergy among social system actors	0	40	40	40	40	40	40	40	Availability of fund for training of personnel
	Source of Data: Report of 2-Day awareness campaign to enhance cordial working relationships between the judicial system and paramilitary agencies.									
Output 4.2.2	Community actors are sensitized and become active vanguards for seeking justice for survivors.									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions

4.2.2.1	Number of community and religious actors actively demanding and promoting social justice an access to justice at the grassroots	0	10,500	2,100	2,100	2,100	2,100	2,100	10,500	Availability of fund and cooperation of community and religious actors.
	Source of Data: Activity Report from 1-Day Sensitization to Traditional and Religious Leaders.									
Output 4.2.3	Special Unit handling cases of GBV, Rape, and other rights violations Established and Operational at all LGAs									
SN	Indicators	Baseline	Target 2024-2027	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
4.2.3.1	Number of Special Units established and operating at LGA level.	0	63	63	63	63	63	63	63	Availability of fund and cooperation Local Councils Officials
	Source of Data: Activity Training Reports, attendance list, photographs.									
Output (Strategy) 4.2.4	Special Courts dedicated to GBV, Rape, and other rights violations Established and Operational .									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
4.2.4.1	Number of special courts established and functional	1	24	24	24	24	24	24	25	Political will and cooperation of top judicial officers
	Source of Data: Training activity Reports, attendance list, photographs.									
Outcome 4.3	Public Campaign Mechanisms on Behavioral Change for Relevant State agencies, CSOs community and other relevant actors Strengthened .									
Output 4.3.1	Increase in the adoption of acceptable behavior and Social Norms									

SN	Indicators	Baseline	Target 2024-2027	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
4.3.1.1	% increase in behavioral change	0	50%	10%	20%	30%	40%	50%	50%	Consistency and effectiveness of sensitization activities
4.3.1.2	Number of CBOs, Religious Leaders, Traditional Leaders, SBMCs/PTA, Women and Youth trained	0	336	336	0	336	0	0	336	Cooperation of targets and availability of fund
4.3.1.3	Number of target-friendly centers established		25	5	5	5	5	5		Political will and availability of fund
4.3.1.4	Number of Community Implementation Committees established and operational.	0	25	5	5	5	5	5	25	Cooperation of community and religious actors
4.3.1.5	Number of solidarity activities between Youth, Women, PWDs and the elderly Initiated and completed.	0	25	5	5	5	5	5	25	Cooperation of target group
	Source of Data: Activity Reports, Photographs, attendance list.									
Outcome 4.4	Psychosocial support and counselling to distressed families and survivors of abuse Provided.									

Output 4.4.1	Community members Aware of the early measures taken to improve chances of gaining victory through litigation in cases of Abuse.									
SN	Indicators	Baseline	Target 2024-2027	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
4.4.1.1	Number of CBO members that attended awareness campaign on the need for prompt and early detection, reporting/medical documentation for proper filling and improved chances of litigation of GBV/rape abuses.	0	105,000	21,000	21,000	21,000	21,000	21,000	105,000	(i) Funding for the awareness activity is available; (ii) Member of the Community are willing to key into the campaign (iii) Facilitators are equipped with requisite knowledge on the theme at hand.
Source of Data: Activity Reports, Photographs, attendance list.										
Output 4.4.2	Reference Manual serving as a guide to assist victims of abuse Produced and Distributed.									
SN	Indicators	Baseline	Target 2024-2027	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
4.4.2.1	Copies of Manuals produced	0	105,000	63,000	0	42,000	0	0	105,000	(i) Funding for the production of the manual is available; (ii) The manual is produced in the language the participants understand.
4.4.2.2	Manuals Distributed to targeted beneficiaries.	0	105,000	63,000	0	42,000	0	0	105,000	(i) Manuals are produced and distributed to the targeted MDAs and beneficiaries.

	Source of Data: <i>Activity Reports.</i>									
Output 4.4.3	Community Members Aware of the referral pathways to access relief and or get justice and are effectively utilizing them.									
SN	Indicators	Baseline	Target 2024-2027	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
4.4.3.1	Number of Community members and Community Focal Points aware of existence and importance of referral pathways.	0	1,680	336	336	336	336	336	1,680	Member of the Community are willing to key into the campaign; capacity and preparedness of facilitators
	Source of Data: <i>Activity Reports, attendance list, Photographs.</i>									
Output 4.4.4	Social Protection Workers Managing Psychosocial Services Trained .									
SN	Indicators	Baseline	Target 2024-2027	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
4.4.4.1	Number of Social Protection Workers trained on psychosocial support	0	105	105	0	0	105	0	105	Availability of fund for training
	Source of Data: <i>Training Activity Reports, attendance list, Photographs.</i>									
Output 4.5.2	Newly employed Social Protection Workers Recruited, Trained and Deployed to the 21 LGAs across the State on GL 08.									
SN	Indicators	Baseline	Target 2024-2028	Milestone 2024	Milestone 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
4.5.2.1	Number of Newly employed Social Protection Workers in	0	500	100	200	300	400	500	500	(i) Funding for the recruitment activity is available;

	all the 21 LGAs of State.									(ii) Relevant persons avail themselves for the recruitment exercise.
4.5.2.2	Number of Newly employed Social Protection workers Trained and actively supporting delivery of social protection in the State.	0	500	100	200	300	400	500	500	(i) Funding for the training activity is available; (ii) Invited Stakeholders avail themselves for the training; (iii) Tools/Templates guiding the training activity are produced.
Source of Data: Nominal-Roll Records, Payroll, Training activity report, participation attendance List, photographs.										

Adamawa State Planning Commission

Adamawa State Planning Commission

POLICY OBJECTIVE FIVE: ESTABLISHING AND STRENGTHENING SOCIAL PROTECTION SYSTEM

Impact	<i>15% reduction in poverty rate by 2028 from its current 75%</i>
Overall Outcome	<i>A peaceful, safe, secured and productive State where the poorest and most vulnerable residents are supported to live productive, fulfilling and dignifying lives.</i>
Policy Objective 5	<i>Establish and strengthen Adamawa State Social Protection System with relevant institutional frameworks, legislation and regulations required to effectively coordinate delivery of social protection in the State</i>
Outcome 5.1	<i>Adamawa State Social Protection Agency with a mandate to coordinate and provide frameworks for engagement established and functional.</i>
Output	<i>A Law establishing the Adamawa State Social Protection</i>

put 5. 1. 1	Agency Enacted										
	SN	Indicators	Baseline	Target 2024-2028	Miles to ne 2024	Miles to ne 2025	Mileston e 2026	Mileston e 2027	Mileston e 2028	Overall Target	Assumptions
	5.1.1.1	Copies of the draft Bill for a Law Establishing the Adamawa State Social Protection Agency.	0	1	1	0	0	0	0	1	i. Political will. ii. Draftsman is acquainted with State’s Social Protection Policy.
	5.1.1.2	Assented copy of the Law Establishing the Adamawa State Social	0	1	1	0	0	0	0	1	Political will.

	Protection Agency.									
5.1.1.3	Gazetted copies of the Law Establishing the Adamawa State Social Protection Agency.	0	1	1	0	0	0	0	1	i. Funds available for gazetting the Law ii. The Adamawa Printing Press limited is functional
	Source of Data: Adamawa State Planning Commission, Ministry of Justice, Office of the Executive Governor, State Executive Council, Adamawa State House of Assembly, Legal Archives, Adamawa Printing Press limited.									
Output 5.2.1	The Adamawa State Social Protection Agency established and operational									
SN	Indicators	Baseline	Target	Miles to	Miles to	Mileston	Milest	Milest	Overa	Assumptions

		in e	20 24- 20 28	ne 20 24	ne 20 25	e 20 26	o ne 2 0 2 2 7	o ne 2 0 2 2 8	Il Ta rg et	
5. 2. 1. 1	Overhead cost Budgeted	0	1	1	1	1	1	1	1	Inadeq uate financi al backin g.
5. 2. 1. 2	Copies of approved Annual Budget of the Agency	0	1	1	1	1	1	1	1	House of Assem bly approv es the budget .
5. 2. 1. 3	License and maintena nce of Adamaw a state social protectio n informati on manage ment system	0	1	1	1	1	1	1	1	Obsole te License

5.2.1.4	Receipt of payment for the purchase of license and maintenance	0	1	1	1	1	1	1	1	Improper bookkeeping
5.2.1.5	Staff nominal roll, job description and performance management tools	0	40	25	25	30	35	40	40	Inadequate staff orientation
5.2.1.6	Number of operational staff trained.	0	40	15	15	20	30	40	40	Availability of fund
5.2.1.7	Available training manuals and report produced	0	1	1	1	1	1	1	1	Qualified trainers/subject matter experts produce the training

										g manua ls; resour ce person is conver sant with Adama wa State Social Protec tion Policy.
	Agency functiona l and effectivel y coordinat e delivery of social protectio n across the State.	0	1	1	1	1	1	1	1	Availab ility of budget line for runnin g costs and progra mmes.
	Source of Data: Ministry of Finance, Ministry of Budget and Planning, Adamawa State Social Protection Agency									
O ut p	Stakeholders' consultation conducted and partnership established.									

ut 5. 3. 1										
S N	Indicator s	B as el in e	Tar get 20 24- 20 28	Mi les to ne 20 24	Mi les to ne 20 25	Mil est on e 20 26	M ile st o ne 2 0 2 2 7	M ile st o ne 2 0 2 2 8	O ve ra ll Ta rg et	Assum ptions
5. 3. 1. 1	Number of relevant stakehold ers on social protectio n available	0	50	30	35	40	4 5	5 0	50	Some stakeh olders not regist ered with the Adama wa State Planni ng Commis sion .
5. 3. 1. 2	Number of Local Governm ent areas with social protectio n desk officers	0	21	21	21	21	2 1	2 1	21	Absenc e or availab ility of desk officers in some LGAs

5.3.1.3	Number of Coordination meetings convened with relevant stakeholders.	0	4	4	4	4	4	4	4	All stakeholders attend the meeting. Some stakeholders failing to attend meeting
5.3.1.4	Minutes of coordination meeting.	0	4	4	4	4	4	4	4	Lack of proper record keeping
5.3.1.5	Number of Social Protection Desk Officers identified	0	21	21	21	21	21	21	21	None availability of qualified Social Protection Desk Officers in service
Source of Data: Adamawa State Social Protection Agency, Local Government Council's (LGCs), State										
Source of										

1	Establishing the Adamawa State Social Protection Trust Fund									man is acquainted with Adamawa State Social Protection Policy.
5. 2. 1. 2	Assented copy of the Law Establishing the Adamawa State Social Protection Trust Fund.	0	1	1	1	1	1	1	1	i. Lack of political will.
5. 2. 1. 3	Gazetted copies of the Law Establishing the Adamawa State Social Protection Trust Fund.	0	1	1	0	0	0	0	1	i. Funds available for gazetting the Law ii. The Adamawa Printing Press limited

										is functional
	Source of Data: Adamawa State Social Protection Agency, Adamawa State Planning Commission									
Output 5.3.1	Operationalization of the Adamawa State Social Protection Trust-Fund									
S N	Indicators	Baseline	Target 2024-2028	Miles to ne 2024	Miles to ne 2025	Milestone 2026	Milestone 2027	Milestone 2028	Overall Target	Assumptions
5.3.1.1	Copy of certificate Incorporation of the Adamawa State Social Protection Trust Fund	0	1	0	0	0	0	0	1	Political will and cooperation of HE the Governor

	with the Corporate Affairs Commission									
	Launching of the Adamawa State Social Protection Trust-Fund.	0	1	0	0	0	0	0	1	Willingness of invitees to donate to the fund
	Names and security instruments of Trustees	0	1	0	0	0	0	0	1	Integrity and qualifications of Trustees
	Source of Data: Adamawa State Social Protection Agency, Adamawa State Planning Commission, Corporate Affairs Commission									
Output 5.4.1	Establishment of a Monitoring, Evaluation, Accountability and Learning System for the implementation of Social Protection in Adamawa State									
SN	Indicators	Bas	Tar	Miles	Miles	Milest	Mile	Mile	Over	Assumptions

		el in e	get 20 24- 20 28	to ne 20 24	to ne 20 25	on e 20 26	st o ne 2 0 2 2 7	st o ne 2 0 2 2 8	ra ll Ta rg et	
5. 4. 1. 1	Inventory of M&E tools procured for the Adamawa State Social Protection Trust Fund	0	1	1	0	1	0	1	1	Capacity and dedication of staff manning the centre
5. 4. 1. 2	Number of M&E staff trained on usage of the tools	0	5	5	0	5	0	5	5	Capacity and dedication of staff manning the centre
5. 4. 1. 3	% of compliance with SP MEAL plan	0	90 %	50 %	60 %	70 %	80 %	90 %	90 %	Capacity and dedication of staff manning

										ng the centre
	Source of Data: Adamawa State Social Protection Agency, Adamawa State Planning Commission									
O ut p ut 5. 5. 1	Responsive feedback mechanisms, including a toll-free call centre for the implementation of Social Protection in the State set up and operational									
S N	Indicator s	B as el in e	Tar get 20 24- 20 28	Mi les to ne 20 24	Mi les to ne 20 25	Mil est on e 20 26	M ile st o ne 2 0 2 2 7	M ile st o ne 2 0 2 2 8	O ve ra ll Ta rg et	Assum ptions
	Functiona l feedback mechanis m exists									Availab ility of fund and trained staff to man the centre
5. 5. 1.	Number of complain ts /	0	1	1	1	1	1	1	1	Access to phone by end

1	Feedback received daily									users
5. 5. 1. 2	Number of feedbacks / complaints successfully treated one hour	0	4	4	4	4	4	4	4	Capacity and dedication of staff manning the centre
5. 5. 1. 3	Frequency of feedback from end users.	0	1	1	1	1	1	1	1	Willingness of end users to take advantage of the mechanism
	Source of Data: Adamawa State Social Protection Agency, Adamawa State Planning Commission									